

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2022  
 Current Dates: 4/1/2022 - 4/30/2022  
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$26,118.00	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$458.83	1	634.00	\$3,573.83	14	\$163,827.27	2.18%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$22,218.28	0.00%
<b>A2c - Residential Retail</b>	2,505.00	\$6,001.00	12	-3,289.00	\$96,144.50	76	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$7,092.02	4	0.00	\$7,092.02	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>2,505.00</b>	<b>\$13,551.85</b>	<b>17.00</b>	<b>-2,655.00</b>	<b>\$132,928.35</b>	<b>100</b>	<b>\$186,045.55</b>	
<b>Res % of Total</b>	<b>84.90%</b>	<b>83.89%</b>	<b>80.95%</b>	<b>-3.38%</b>	<b>72.02%</b>	<b>77.52%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	3,403.00	\$1,571.10	5	\$61,995.48	2.53%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,403.00</b>	<b>\$1,571.10</b>	<b>5</b>	<b>\$61,995.48</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.33%</b>	<b>0.85%</b>	<b>3.88%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	445.54	\$2,601.66	4	68,662.23	\$48,612.44	21	\$144,025.11	33.75%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	9,235.36	\$1,470.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>445.54</b>	<b>\$2,601.66</b>	<b>4.00</b>	<b>77,897.59</b>	<b>\$50,082.44</b>	<b>24</b>	<b>\$144,025.11</b>	
<b>C&amp;I % of Total</b>	<b>15.10%</b>	<b>16.11%</b>	<b>19.05%</b>	<b>99.05%</b>	<b>27.13%</b>	<b>18.60%</b>	<b>36.73%</b>	
<b>Total</b>	<b>2,950.54</b>	<b>\$16,153.51</b>	<b>21</b>	<b>78,645.59</b>	<b>\$184,581.89</b>	<b>129</b>	<b>\$392,066.14</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.